

Your Ref: CPW 3285

Date: 04 Jan 2021

Alistair Booton Brighton City Council Hove Town Hall Norton Road Hove, BN43 4AH

Dear Mr Booton

## The Flood & Water Management Act 2010 Works from Brighton Marina to River Adur Flood and Coastal Risk Erosion Management Strategy

I am pleased to advise your application for the acceleration funds has been successful. This new funding has allocated a further two million pounds (£2,000,000) to your original budget.

The requirements of the funding are that construction starts this financial year 2020/21 and that the £2,000,000 is spent by 31 March 2022.

The approved sum is calculated as follows:

Project Summary	Estimated cost £
Total project value	35,526,000
Less Partnership Funding Contributions	21,440,556
New Grant in Aid funding	2,000,000
Total approved funding allocation	14,085,444

In line with Defra's Investment Plan "reducing the risks of flooding and coastal erosion" <a href="https://www.gov.uk/government/uploads/system/uploads/attachment\_data/file/389789/fcerm-investment-plan-201412.pdf">https://www.gov.uk/government/uploads/system/uploads/attachment\_data/file/389789/fcerm-investment-plan-201412.pdf</a> we would like to draw your attention to the 6-year plan allocation conditions which require FCERM GiA projects to attract 15% partnership funding contributions, realise 10% efficiency savings and contribute towards the 300,000 houses target over those six years. Please refer to your local FCERM contact for more information.

The allocation for the project is to be claimed in accordance with the Grant Memorandum 2016. The approved business case contained estimates of possible contingency; this is not allocated but is managed centrally by the Environment Agency. This enables more schemes to be funded. If you need to call down sums from the contingency included within the above

project value, please do so by submitting an FCERM 4 – Variation Order to your local Area Manager. In the first instance you are expected to take into account any efficiency savings released in order to meet the 10% condition of funding before claiming the contingency for the project.

To help us manage capital grant payments, we need to understand the amount of grant that all authorities will be claiming. At the start of each financial year, you will have to fill in an FCERM 6 form, which sets out proposed claim dates and their expected values for all your projects. If these dates or amounts change within a financial year by more than £100,000, you must send us an amended FCERM6 as soon as possible. When you send us an FCERM4, you should also send an updated claim profile with it.

From time to time we could ask for information on the position on the progress of the work, such as estimated dates the work will be completed and estimates of grant claims, dates and values, to help our financial and other planning.

Please note that to draw down approved grant you should send FCERM 3 interim grant claim form(s) to the Grant Administration Team <a href="mailto:laidbfinance@environment-agency.gov.uk">laidbfinance@environment-agency.gov.uk</a>. Once the project is completed please send an FCERM 8 – project closure report. You must also fill in an FCERM 5 -final statement of account within 2 years of the end of the project.

Yours Sincerely;

Nick Gray

Flood and Coastal Risk Manager Solent and South Downs 02030257197